

# Welcome/*Bienvenidos*

- The presentation includes text in English and in Spanish.
- English text will appear on the left in black ink and Spanish text will appear on the right, italicized, and in blue ink.
- If you need translation services, please at the appropriate time, click on the globe at the bottom of the screen.
- *La presentación incluye texto en inglés y en español.*
- *El texto en inglés aparecerá a la izquierda con tinta negra y el texto en español aparecerá a la derecha, en cursiva y con tinta azul.*
- *Si necesita servicios de interpretación, en el momento adecuado, haga clic en el globo terráqueo en la parte inferior de la pantalla.*



# Frederick Wilson Benteen Elementary School

*Go Team Meeting October 2021*

B<sup>3</sup>: Believe in Benteen's Brilliance

Andrew Lovett, Jr., Ph. D., Principal

Mr. Christian Padgett, Assistant Principal



# Current School Mission

Current School Mission	en español	Notes on our School Mission
Our mission is to provide a comprehensive and rigorous curriculum that will prepare all students to be life-long learners and globally minded citizens, who are growing in academics, character, and leadership.	<i>Nuestra misión es proporcionar un plan de estudios integral y riguroso que preparará a todos los estudiantes para que sean aprendices de por vida y ciudadanos con mentalidad global, que están creciendo en lo académico, el carácter y el liderazgo.</i>	Supporting whole child, doesn't reflect all that the school does, increasing student desire to be a lifelong learner, SEL (compassion), IB, bilingualism/multilingualism, inclusivity,

4. Exemplary Mission	3. Fully Articulated Mission	2. Developing Mission	1. Undeveloped Mission
The mission statement is clear, informative, concise and articulates what you provide to whom for what benefit. The mission statement is verifiable and is feasible.	The mission statement articulates your core purpose. The mission statement is verifiable and is feasible.	The mission statement partially describes your core purpose. The mission statement is not verifiable and/or feasible.	The mission statement is unclear, wordy and does not articulate your core purpose. The mission statement is not verifiable and is not feasible.

# Current School Vision

Current School Vision	en español	Notes on School Vision
Frederick W. Benteen Elementary School is a school that provides a world class education that prepares students of today to be leaders of tomorrow.	<i>La Escuela Primaria Frederick W. Benteen es una escuela que brinda una educación de clase mundial que prepara a los estudiantes de hoy para ser los líderes del mañana.</i>	Include equity and diversity, the value of the Benteen experience and the objective of the school (be specific), technology, DLI, what is the endgame, concise, biculturalism, unified school community, biculturalism

4. Exemplary Vision	3. Fully Articulated Vision	2. Developing Vision	1. Undeveloped Vision
The vision statement is clear, concise and articulates what success will look like in the future. The vision statement is verifiable and is feasible. The vision statement is inspirational to stakeholders.	The vision statement articulates what success will look like in the future. The vision statement is verifiable and is feasible.	The vision statement partially describes what success will look like in the future for the organization. The vision statement is not verifiable and/or feasible.	The vision statement is unclear, wordy and does not articulate what success will look like in the future. The vision statement is not verifiable and is not feasible.

# Leveling Updates

- The Optimistic projected enrollment for Benteen Elementary was **257** students. As of the 25th day of school (September 9, 2021), Infinite Campus reflected the actual enrollment as **212** students. This is a reduction of **-45** students.
- Difference in optimistic projected enrollment and actual enrollment to be levelled at full base weight of \$4,657: -9 students and \$-41,913.00
- Difference in conservative projected enrollment and actual enrollment to be levelled at prorated base weight of \$4,657: -45 students and \$-131,080.30
- **School Reserve:** \$51,485.34
- **50% of unspent FY2021 non-personnel carryover:** \$20,596.07
- **Release of FY2022 Title I Holdback:** \$16,605.00
- **Adjusted per pupil allocation for FY2022 Title I:** \$13,530.00
- **FY2021 Title I Carryover:** \$55,000.00
- **CARES Offset for substantial losses:** \$14,962.99
- **Total impact:** **\$-813.90**

- *La inscripción optimista proyectada para la escuela primaria Benteen fue de 257 estudiantes. A partir del día 25 de clases (9 de septiembre de 2021), Infinite Campus reflejó la inscripción real como 212 estudiantes. Esta es una reducción de -45 estudiantes.*
- *La diferencia en la inscripción optimista proyectada y la inscripción real se nivelará al peso base total de \$ 4,657: -9 estudiantes y \$ -41,913.00*
- *La diferencia en la matrícula proyectada conservadora y la matrícula real se nivelará al peso base prorratoeado de \$ 4,657: -45 estudiantes y \$ -131,080.30*
- **Reserva Escolar:** \$ 51,485.34
- **50% del remanente de no personal no utilizado del AF2021:** \$ 20,596.07
- **Publicación de la retención del Título I del año fiscal 2022:** \$ 16,605.00
- **Asignación ajustada por alumno para el Título I del año fiscal 2022:** \$ 13,530.00
- **Traspaso del Título I para el año fiscal 2021:** \$ 55,000.00
- **Compensación CARES por pérdidas sustanciales:** \$ 14,962.99
- **Impacto total:** \$ -813.90